

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-91  
Action Item  
CTC Meeting: February 22-23, 2000

Prepared By:  
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Agenda Item: 2.1a.(7)

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W. J. EVANS, Deputy Director  
Finance  
February 1, 2000

### **STIP AMENDMENT 98S-91 ACTION**

#### **ACTION UPDATE FROM NOTICE**

This item was noticed at the January 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

#### **SUMMARY**

This amendment programs \$960,000 from the Tahoe Region's Unprogrammed Share Balance for three projects: \$132,000 to purchase four vans for the City of South Lake Tahoe; \$288,000 to purchase two buses for the City of South Lake Tahoe; and \$540,000 to purchase three buses for Placer County. The total cost for all three projects is \$1,335,000 and includes \$375,000 of local funds.

#### **RECOMMENDATION**

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines. The Tahoe Regional Planning Agency is requesting this amendment.

#### **RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

#### **Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>El Dorado</b>	<b>03</b>	<b>0T02</b>		<b>MT</b>	<b>1999/2000</b>	---	---	---
Project Title:	<b>Transit Vehicle Acquisition</b>							
Sponsor:	<b>South Tahoe Area Ground Express (STAGE)</b>							
Resp. Agency:	<b>City of South Lake Tahoe</b>							
RTPA/CTC:	<b>Tahoe Regional Planning Agency</b>							
Location:	<b>Portions of El Dorado County within the Tahoe Basin, along US 50 and various local streets and roads</b>							
Description:	<b>Purchase two transit vehicle buses</b>							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$288					\$288
TOTAL			\$288					\$288

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Local-Developer Fees		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$72					\$72
TOTAL			\$72					\$72

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$360					\$360
TOTAL			\$360					\$360

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
El Dorado	03	0T03		MT	1999/2000	---	---	---
Project Title:	Transit Vehicle Acquisition							
Sponsor:	South Tahoe Area Ground Express (STAGE)							
Resp. Agency:	City of South Lake Tahoe							
RTPA/CTC:	Tahoe Regional Planning Agency							
Location:	Portions of El Dorado County within the Tahoe Basin, along US 50 and various local streets and roads							
Description:	Purchase four 4WD 15-passenger vans							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$132					\$132
TOTAL			\$132					\$132

Local-Developer Fees		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$33					\$33
TOTAL			\$33					\$33

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$165					\$165
TOTAL			\$165					\$165

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
<b>El Dorado</b>	<b>03</b>	<b>0T01</b>		<b>MT</b>	<b>1999/2000</b>	---	---	---
Project Title:	<b>Transit Vehicle Acquisition</b>							
Sponsor:	<b>Tahoe Area Rapid Transit (TART)</b>							
Resp. Agency:	<b>Placer County</b>							
RTPA/CTC:	<b>Tahoe Regional Planning Agency</b>							
Location:	<b>Portions of Placer County within the Tahoe Basin, along SR 28 and SR 89 and various local streets and roads</b>							
Description:	<b>Purchase three transit vehicle buses</b>							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$540</b>					<b>\$540</b>
TOTAL			<b>\$540</b>					<b>\$540</b>

Local-Developer Fees (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$56</b>					<b>\$56</b>
TOTAL			<b>\$56</b>					<b>\$56</b>

Local-Washoe County (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$214</b>					<b>\$214</b>
TOTAL			<b>\$214</b>					<b>\$214</b>

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			<b>\$810</b>					<b>\$810</b>
TOTAL			<b>\$810</b>					<b>\$810</b>

**BACKGROUND**

This amendment programs \$960,000 from the Tahoe Region's Unprogrammed Share Balance for three projects: \$132,000 to purchase four vans for the City of South Lake Tahoe; \$288,000 to purchase two buses for the City of South Lake Tahoe; and \$540,000 to purchase three buses for Placer County. The total cost for all three projects is \$1,335,000 and includes \$375,000 of local funds.

These vehicles were originally programmed in the 1998 STIP in FY 1998/1999. Because the projects did not meet the STIP timely use of funds requirements, they were dropped from the STIP. The Unprogrammed Share Balance will be used to reprogram the purchase of vehicles.

This amendment is critical for the maintenance of transit service in the Tahoe Region. These are replacement vehicles and are not intended for service expansion.